

8.0 ORGANIZATIONAL RESPONSIBILITIES, BUDGET, AND TIMELINE

8.1 INTRODUCTION

The following section sets forth the responsibilities of the Republic of Cameroon, COTCO, and the World Bank in the implementation and monitoring of the compensation process. It also sets forth a general budget as well as a schedule of key Project milestones.

8.2 ORGANIZATIONAL RESPONSIBILITIES

It will be the responsibility of the Republic of Cameroon and the World Bank as part of its supervisory mission to monitor the overall compensation process as described in Table 7-1. A World Bank observer may also participate in the compensation process. Responsibilities related to monitoring and reporting on the compensation process by each party are summarized below.

8.2.1 Republic of Cameroon

8.2.1.1 Implementation of Compensation

Section 6.0 describes the legal process associated with implementation of the Cameroon Compensation Plan and the key Ministries responsible for major activities of the Cameroon expropriation process. The interrelationship with the COTCO supplemental compensation process is also described.

Ministries responsible for participating in the Verification and Valuation Commission, and general compensation efforts include:

- Ministry of Urbanism and Habitat
- Ministry of Territorial Administration
- Ministry of Agriculture
- Ministry of Environment and Forests
- Ministry of Mines, Water, and Energy
- Ministry of Fisheries and Wildlife

8.2.1.2 Monitoring Responsibilities

The Republic of Cameroon will monitor implementation of the Cameroon Compensation Plan by:

- attending public sessions, *i.e.* inquiries of Valuation and Verification meetings,

- community consultation sessions,
- reviewing COTCO reports on land use and compensation paid,
- having reviews with COTCO, and
- interviewing individuals who received compensation

Republic of Cameroon may choose to delegate its monitoring responsibilities or part of monitoring responsibilities to other agencies and/or consultants.

8.2.2 COTCO

As part of its review system, COTCO will assess the implementation of COTCO's supplemental compensation as defined in this Plan and implement the change management process if deemed necessary. Any changes will be reviewed with the Cameroon Party for their comment and input. COTCO will then make its decision. Furthermore, COTCO will ensure the application of the supplemental, community, and regional compensation process and COTCO's responsibilities as outlined in this Plan.

8.2.3 World Bank Group Missions

The World Bank may as part of its supervisory responsibilities:

- Review, the Compensation Plan to ensure it conforms to relevant World Bank Operational Directives;
- Monitor implementation of the Cameroon Compensation Plan including;
 - Attending public inquiries;
 - Reviewing Republic of Cameroon dossiers on expropriation, eviction, and compensation;
 - Reviewing COTCO reports on supplemental compensation;
 - Being, otherwise, present when compensation is paid.
- Conduct supervision missions at least once a year (more frequent missions will occur if necessary) during implementation of the Plan.

Table 7-1 summarizes monitoring requirements for any World Bank-funded Project. The World Bank establishes its own supervision schedule.

8.3 BUDGET

The following is a summary estimate of the expenditures associated with paying compensation for the ROW and associated Project infrastructure.

Estimation for Compensation paid by the Republic of Cameroon and COTCO				
Description	Minimum		Maximum	
	FCFA	U.S. Dollars	FCFA	U.S. Dollars
Roads	300,000,000	500,000	450,000,000	750,000
Pipeline/fixed facility sites	2,400,000,000	4,000,000	3,000,000,000	5,000,000
Cost of Development and Implementation	900,000,000	1,500,000	900,000,000	1,500,000
Total*	3,600,000,000	6,000,000	4,350,000,000	7,250,000

* Estimated Exchange rate: 600 FCFA = \$1 U.S. Dollars

8.4 TIMELINE

Figure 8-1 summarizes key activities and milestones for the Project.

Figure 8-1. Timeline

CHAD EXPORT PROJECT - CAMEROON PORTION TIMELINE FOR KEY ENVIRONMENTAL MANAGEMENT ACTIONS - CONSTRUCTION PHASE

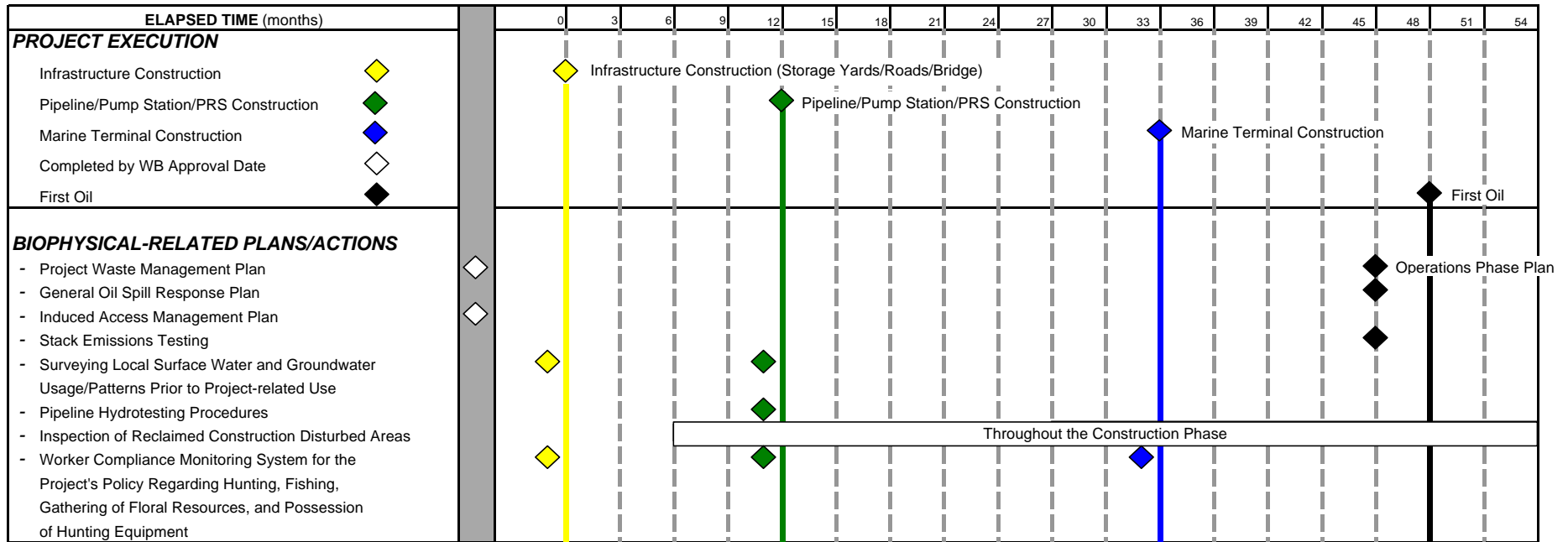


Figure 8-1. Timeline

CHAD EXPORT PROJECT - CAMEROON PORTION TIMELINE FOR KEY ENVIRONMENTAL MANAGEMENT ACTIONS - CONSTRUCTION PHASE

